

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (645SB90810) TraCS/MACH  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	<u>\$          300,000</u>	<u>\$          300,000</u>	<u>\$          300,000</u>	<u>\$          300,000</u>
Disposition of Resources				
State Vehicle Operation	\$              0	\$          15,000	\$          15,000	\$          15,000
Depreciation	0	10,000	10,000	10,000
Personal Travel Out of State	0	100	0	0
Office Supplies	2,332	2,000	2,000	2,000
Facility Maintenance Supplies	0	1,000	1,000	1,000
Outside Services	99	269,800	270,000	270,000
Advertising & Publicity	0	2,000	2,000	2,000
IT Outside Services	276,946	100	0	0
IT Equipment	9,384	0	0	0
Reversions	11,239	0	0	0
Total Disposition of Resources	<u>\$          300,000</u>	<u>\$          300,000</u>	<u>\$          300,000</u>	<u>\$          300,000</u>